

OUR LADY OF THE LAKE
PARISH COUNCIL MEETING
MAY 21, 2025

<u>COUNCIL MEMBERS</u>	<u>ATTENDANCE</u>
FATHER BILL LUCAS	YES
MARY BURNS	YES
BERNIE FUNDERBURG	YES
DEBBIE GOSSETT	YES
MEAGAN PRICE	NO
JEFF REACH	YES
BRENDA ROCHFORD	YES
ALLEN ROSS	YES
JORGE SOLIS	YES
PAUL THOMAS	YES

The meeting was opened in prayer by Paul Thomas.. Previous month's minutes were read and approved.

BUILDING COMMITTEE REPORT- Father Bill

We are awaiting permission from the Diocese to conduct a Capital Campaign for the Building Project. We will need to take a step back and start from scratch. It will then be open to bids and Will go back to the Architect. An Ad-Hoc committee will be formed if we decide to conduct a Capital Campaign.

FINANCE COMMITTEE - Father Bill

Finance Committee will finalize the new budget at June' meeting.

Unrestricted funds operating cash 63,472.15, Diocesan reserves 852,681.97. 500,000.00 will remain in Diocesan Reserves and the rest will be moved to the building fund. The Diocesan reserve earns interest

Restricted funds : misc funds 79,079.60 which is for Social Concerns & Columbarium

OLL Building Fund 81,608.10 in bank here in Pell City

Diocesan Buildings Funds 1,648.766.46

Total Cash & Reserves 2,725,608.28

KNIGHT OF COLUMBUS - Bernie Funderburg

Ready for the Memorial Day Bar-B-Que. Prices 45.00 butt, 30.00 ribs, 15.00 chicken

Prayer service June 14th at 10:00 a.m. June 29th Knights Mass

MAINTENANCE COMMITTEE: Father Bill

Sound Advice has recommended that we replace the sound board in the church. Cost will be approximately \$4500.00. This will be scheduled for the new Fiscal Year beginning July 1st.

We are still waiting for the new water fountain to arrive. Joiner Plumbing will install it as soon as it arrives. The Columbarium Garden has been cleaned up. Weeds were pulled and new bark was laid down.

COLUMBARIUM COMMITTEE : no meeting

LITURGY COMMITTEE - Father Bill

No meeting

RELIGIOUS ED:

Vacation Bible School will be held July 14th -July 18th

Old Business: Brenda met with the Food Assistance Ministry at New Hope and The Community Food Bank. There will be a training session on June 10th. More information will follow after details are worked out. Pilgrimage to the Shrine has been set for October 4th.

New Business: Father Bill said we will have Seminarian Matthew Pickard with us for 8 weeks.

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Next meeting will be Wednesday July 23, 2025

Opening Prayer - Meagan Price

Closing Prayer - Father Bill