

OUR LADY OF THE LAKE
PARISH COUNCIL MEETING
MAY 15, 2024

<u>COUNCIL MEMBERS</u>	<u>ATTENDANCE</u>
FATHER BILL LUCAS	YES
MARY BURNS	YES
BERNIE FUNDERBURG	YES
DEBBIE GOSSETT	YES
MEAGAN PRICE	YES
JEFF REACH	YES
BRENDA ROCHFORD	YES
ALLEN ROSS	YES
JORGE SOLIS	YES
PAUL THOMAS	YES

The meeting was opened in prayer by Meagan Price.. Previous month's minutes were read and approved.

BUILDING COMMITTEE REPORT- Father Bill

The Columbarium is in use. The total cost of the project was \$302,000. It went a little over projected cost. There is a Columbarium committee that will meet twice a year. This summer we plan to form a building committee to work with the architect on a new parish hall and gymnasium. We will need a capital campaign for this project to see what we will be able to afford.

FINANCE COMMITTEE - Father Bill

We will be working on the parish budget for Fiscal Year 2024-2025. Employees will receive a 5% raise, except for Father Bill whose pay is set by the Diocese. We are expecting an increase in the Diocesan assessment for property insurance. This is due to us now covering the Columbarium. More money was spent on Religious Education and Youth Ministry this year than last. Most of this increase was food cost and we expect that to continue. We are hoping for our income and expenses to balance. Some years our budgets have had a deficit and some years surplus.

KNIGHT OF COLUMBUS - Bernie Funderburg

The Knights will have a BBQ on Memorial Day. There is a prayer service set for June 8th at 9:00 a.m. They are also looking for new members. Brenda also brought up the fact that the church yard sale will be June 7th and 8th along with the choir end of year party also on the 8th. It will be a busy weekend.

MAINTENANCE COMMITTEE- Father Bill

The bell was fixed.

LITURGY COMMITTEE - Father Bill

Will meet in August

RELIGIOUS ED

High School Senior Mass will have 4 graduating seniors. First Communion class participated in May Crowning.

OLD BUSINESS

Bernie Funderburg, Debbie Gossett and Alan Ross Term ends in 2025

All three are concluding their 2nd term.

Meagan Price, Brenda Rochford and Jorge Solis Term Ends in 2026

This is Brenda Rochford's 2nd term

Mary Burns Jeff Reach and Paul Thomas term ends in 2027

Mary and Jeff's 2nd term

New Business

Vacation Bible School will be June 17th - 21st

Father Bill would like to start a Saturday night or Sunday evening Spanish Mass. They will start discussing this at the Pilgrim Virgin meeting.

A time for Stewardship Fair will be determined at the July meeting.

Next meeting will be July 17, 2024

Opening Prayer - Brenda Rochford

Closing prayer - Father Bill